

**VERMONT DEPARTMENT OF EDUCATION
CHILD NUTRITION PROGRAMS
2003 Fact Sheet**

SCHOOL NUTRITION PROGRAMS INFORMATION

<i>Annual Program Data is based on October figures unless otherwise noted.</i>	BREAKFAST		LUNCH	
	Oct 2001	Oct 2002	Oct 2001	Oct 2002
Total Number of Vermont Schools Participating	280	288	331	339
Public Schools Participating	257	265	301	307
Total Enrollment	79,276	82,156	97,477	98,635
Federal Reimbursement for fiscal years ending September 30, 2001 and September 30, 2002	\$2,057,116	\$2,244,349	\$7,657,985	\$8,124,754
Average Prices Charged to Students	\$.65	\$.86	\$1.54	\$1.58
Average Actual Cost To Produce A Meal for fiscal years ending June 30, 2001 and June 30, 2002	\$1.46	\$1.55	\$2.15	\$2.26
After School Snack Programs			30	39

Eligibility Data	2001	2002
Number of Students Eligible For Free and Reduced Price Meals	24,524	25,584
Eligible Students As A Percent Of Enrollment	25%	26.4%

SCHOOL MEAL PARTICIPATION INFORMATION

<i>The following data is for school years ending June 30, 2001 and June 30, 2002</i>		BREAKFAST		LUNCH	
		2001	2002	2001	2002
Average Daily Participation		13,455	14,273	47,858	49,972
Participation as a Percentage of Total Enrollment		17%	17%	48%	51%
Paid Meals	Average Number of Meals Served Per Day	4,553	4,922	28,849	30,438
	As a Percentage of Total Meals Served	34%	34%	60%	61%
Reduced-Price Meals	Average Number of Meals Served Per Day	1,418	1,518	4,684	4,825
	As a Percentage of Total Meals Served	10%	11%	10%	10%
Free Meals	Average Number of Meals Served Per Day	7,484	7,833	14,324	14,708
	As a Percentage of Total Meals Served	56%	55%	30%	29%

**SCHOOL NUTRITION PROGRAM FINANCIAL INFORMATION
for school year ending June 30, 2002**

Total Cost of School of Food Service Programs*

Food	\$13,340,456
Supplies	\$ 1,053,022
Labor	\$14,305,820
Other Expenses	\$ 1,494,612

Total **\$30,193,910**

Local Funds Supporting School Food Service

Programs (Student and Adult Meal Payments, and School District Contributions)

\$21,824,807

Percent of Total Lunch and Breakfast Program Costs Covered By Federal Reimbursements: 41.6%

*Includes School Breakfast and Lunch Programs and a la carte sales

Child and Adult Care Food Program

		2001	2002	2003
DAY CARE HOMES				
	Sponsors	7	7	7
	Homes	717	703	681
	Enrolled Children	7,588	6,875	6,899
CHILD CARE CENTERS				
	Sponsors	67	64	55
	Centers	113	105	102
	Children Enrolled	3,588	3,940	3,605
	Average Daily Attendance	1,672	2,259	na
ADULT CARE CENTERS	Sponsors	5	5	6
	Approved Sites	5	5	6
	Adults Enrolled	213	307	258
	Average Daily Attendance	111	108	na
TOTAL FEDERAL REIMBURSEMENTS	For federal fiscal year ending September 30	\$3,729,059	\$3,703,731	na
STATE REIMBURSEMENTS (Day Care Homes)		\$260,000	\$227,824	na

Summer Food Service Program

	2000	2001	2002
Total Number of Sponsors	42	46	40
Total Number of Sites	137	142	105
Average Daily Participation	3,853	4,173	3432
Total Breakfasts Served	30,023	32,907	34,225
Total Lunches Served	110,461	117,632	92,297
Total Suppers Served	8,536	8,843	9,951
Total Snacks Served	12,334	16,483	8,270
Total Meals Served	161,354	175,865	144,743
Federal Reimbursements to Sponsors	\$321,982	\$359,178	

"Summer Waiver Sponsors"*			2002
Total Number of Sponsors			11
Total Number of Sites			29
Average Daily Participation			871
Total Breakfasts Served			8,325
Total Lunches Served			25,748
Total Suppers Served			0
Total Snacks Served			7,822
Total Meals Served			41,895

*In 2002 a new option allowed schools to serve summer meals through the National School Lunch Program. This was referred as the "Summer Waiver." Of the 11 school districts that participated, 7 had previously participated in the Summer Food Service Program and 4 were new sites for meals during the summer.